

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Noblesville Schools (3070)

| Noblesville Schools (3070) | FY 2011 | FY 2012 | FY 2013 | FY 2014 | 4 Year Compound Annual Growth Rate | Increase from Previous Year |
|---|----------------|----------------|----------------|----------------|---|------------------------------------|
| Student Academic Achievement | | | | | | |
| Certified Salaries (110) | \$23,617,253 | \$25,223,184 | \$31,500,852 | \$34,082,281 | 10% | 8% |
| Noncertified Salaries (120) | \$2,144,777 | \$2,863,373 | \$4,963,046 | \$5,514,530 | 27% | 11% |
| Group Health Insurance (222) | \$3,346,142 | \$3,559,135 | \$4,319,254 | \$4,472,881 | 8% | 4% |
| Social Security-Certified Employee Retirement (212) | \$1,723,193 | \$1,831,190 | \$2,287,304 | \$2,487,277 | 10% | 9% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$1,168,442 | \$1,313,654 | \$1,689,428 | \$1,897,653 | 13% | 12% |
| Transfer Tuition to Other School Corporations Within the State (561) | \$1,779,394 | \$2,186,790 | \$1,575,830 | \$1,589,468 | -3% | 1% |
| Other Employee Benefits (241 to 290) | \$275,150 | \$810,133 | \$854,892 | \$1,183,041 | 44% | 38% |
| Teacher Retirement Fund, Prior to 7-1-95 (215) | \$719,971 | \$762,798 | \$966,417 | \$1,035,630 | 10% | 7% |
| Licensed Employees Temporary Salaries (135) | \$745,735 | \$642,294 | \$662,958 | \$993,753 | 7% | 50% |
| Operational Supplies (611) | \$287,818 | \$725,631 | \$1,009,692 | \$722,242 | 26% | -28% |
| Public Employees Retirement Fund (214) | \$223,890 | \$315,620 | \$591,308 | \$718,797 | 34% | 22% |
| Textbooks (630) | \$645,254 | \$994,301 | \$738,085 | \$605,217 | -2% | -18% |
| Other Group Insurance - dental, vision, accident, long term disability (224) | \$435,626 | \$470,015 | \$486,091 | \$551,005 | 6% | 13% |
| Other General Supplies (615, 660 to 689) | \$382,218 | \$557,510 | \$610,832 | \$537,546 | 9% | -12% |
| Social Security-Noncertified Employee Retirement (211) | \$165,518 | \$216,111 | \$374,851 | \$417,993 | 26% | 12% |
| Workers Compensation Insurance (225) | \$35,907 | \$224,563 | \$305,975 | \$295,734 | 69% | -3% |
| Travel (580) | \$103,629 | \$139,153 | \$317,573 | \$244,028 | 24% | -23% |
| Library Books (640) | \$171,849 | \$156,168 | \$206,006 | \$177,373 | 1% | -14% |
| Other Purchased Professional and Technical Services (319) | \$87,682 | \$145,193 | \$95,562 | \$154,949 | 15% | 62% |
| Connectivity (744) | \$170,561 | \$127,950 | \$105,136 | \$113,449 | -10% | 8% |
| Computer Hardware (741) | \$0 | \$14,900 | \$39,673 | \$100,660 | N/A | 154% |
| Group Life Insurance (221) | \$48,608 | \$54,822 | \$57,282 | \$53,219 | 2% | -7% |
| Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747) | \$0 | \$155,428 | \$11,993 | \$20,540 | N/A | 71% |
| Unemployment compensation (230) | \$124,642 | \$26,902 | \$13,171 | \$16,468 | -40% | 25% |
| Equipment (730) | \$35,645 | \$131,381 | \$765 | \$15,224 | -19% | > 500% |
| Periodicals (650) | \$12,972 | \$10,435 | \$17,590 | \$12,119 | -2% | -31% |
| Purchased Property Services; Rentals (440) | \$0 | \$0 | \$0 | \$7,000 | N/A | N/A |
| Transfer Tuition - Other (569) | \$3,000 | \$3,000 | \$3,000 | \$3,000 | 0% | 0% |
| Purchased Professional and Technical Instruction Services (311) | \$723 | \$445 | \$2,899 | \$2,890 | 41% | 0% |
| Purchased Services; Student Transportation Services (510) | \$0 | \$0 | \$0 | \$2,259 | N/A | N/A |
| Dues and Fees (810) | \$767 | \$1,307 | \$1,465 | \$2,071 | 28% | 41% |
| Purchased Professional and Technical Instructional Programs Improvement Services (312) | \$0 | \$0 | \$280 | \$317 | N/A | 13% |
| Postage and Postage Machine Rental (532) | \$297 | \$397 | \$138 | \$128 | -19% | -7% |
| Food Purchases (614) | \$0 | \$0 | \$240 | \$0 | N/A | -100% |
| Other Purchased Services (593) | \$2,420 | \$0 | \$0 | \$0 | -100% | N/A |

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Noblesville Schools (3070)

| Noblesville Schools (3070) | FY 2011 | FY 2012 | FY 2013 | FY 2014 | 4 Year Compound Annual Growth Rate | Increase from Previous Year |
|--|---------------------|---------------------|---------------------|---------------------|------------------------------------|-----------------------------|
| Student Academic Achievement Total | \$38,459,081 | \$43,663,783 | \$53,809,587 | \$58,030,742 | 11% | 8% |
| Student Instructional Support | | | | | | |
| Certified Salaries (110) | \$2,819,373 | \$2,970,629 | \$3,423,060 | \$3,845,402 | 8% | 12% |
| Noncertified Salaries (120) | \$1,205,882 | \$1,180,779 | \$1,020,672 | \$1,108,940 | -2% | 9% |
| Group Health Insurance (222) | \$528,026 | \$523,586 | \$593,333 | \$696,394 | 7% | 17% |
| Social Security-Certified Employee Retirement (212) | \$201,124 | \$214,275 | \$248,532 | \$276,444 | 8% | 11% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$141,109 | \$169,952 | \$194,441 | \$233,584 | 13% | 20% |
| Public Employees Retirement Fund (214) | \$120,456 | \$126,500 | \$123,894 | \$139,759 | 4% | 13% |
| Other Employee Benefits (241 to 290) | \$47,770 | \$102,738 | \$121,074 | \$134,530 | 30% | 11% |
| Teacher Retirement Fund, Prior to 7-1-95 (215) | \$84,567 | \$89,089 | \$102,641 | \$115,363 | 8% | 12% |
| Other Group Insurance - dental, vision, accident, long term disability (224) | \$70,594 | \$68,332 | \$69,472 | \$84,314 | 5% | 21% |
| Social Security-Noncertified Employee Retirement (211) | \$84,744 | \$83,124 | \$69,569 | \$76,570 | -3% | 10% |
| Operational Supplies (611) | \$39,559 | \$65,904 | \$105,037 | \$73,618 | 17% | -30% |
| Workers Compensation Insurance (225) | \$5,903 | \$36,914 | \$50,297 | \$56,665 | 76% | 13% |
| Property Insurance, Liability Insurance, and Transportation Insurance (520) | \$0 | \$0 | \$35,994 | \$48,780 | N/A | 36% |
| Postage and Postage Machine Rental (532) | \$32,845 | \$36,141 | \$29,354 | \$37,381 | 3% | 27% |
| Purchased Professional and Technical Data Processing Services (316) | \$9,967 | \$11,502 | \$9,726 | \$23,855 | 24% | 145% |
| Travel (580) | \$6,423 | \$14,510 | \$7,029 | \$17,859 | 29% | 154% |
| Licensed Employees Temporary Salaries (135) | \$0 | \$2,390 | \$10,910 | \$11,589 | N/A | 6% |
| Group Life Insurance (221) | \$9,454 | \$10,400 | \$10,275 | \$10,474 | 3% | 2% |
| Other Purchased Professional and Technical Services (319) | \$250 | \$4,890 | \$82,510 | \$8,443 | 141% | -90% |
| Dues and Fees (810) | \$5,214 | \$5,927 | \$6,149 | \$8,379 | 13% | 36% |
| Printing and Binding (550) | \$0 | \$1,119 | \$0 | \$2,742 | N/A | N/A |
| Unemployment compensation (230) | \$8,101 | \$0 | \$486 | \$0 | -100% | -100% |
| Food Purchases (614) | \$0 | \$1,168 | \$722 | \$0 | N/A | -100% |
| Purchased Professional and Technical Pupil Services (313) | \$6,483 | \$9,571 | \$31,311 | \$0 | -100% | -100% |
| Student Instructional Support Total | \$5,427,843 | \$5,729,438 | \$6,346,488 | \$7,011,082 | 7% | 10% |
| Overhead and Operational | | | | | | |
| Noncertified Salaries (120) | \$6,659,676 | \$7,120,062 | \$7,654,746 | \$7,920,556 | 4% | 3% |
| Food Purchases (614) | \$1,772,911 | \$1,958,057 | \$1,940,707 | \$1,880,512 | 1% | -3% |
| Heating and Cooling for Buildings - Gas (622) | \$1,180,756 | \$1,260,285 | \$1,303,622 | \$1,534,592 | 7% | 18% |
| Purchased Property Services; Repairs and Maintenance Services (430) | \$883,675 | \$1,033,361 | \$1,153,605 | \$1,236,288 | 9% | 7% |
| Public Employees Retirement Fund (214) | \$608,582 | \$681,288 | \$808,548 | \$924,660 | 11% | 14% |
| Group Health Insurance (222) | \$804,789 | \$810,581 | \$878,278 | \$879,374 | 2% | 0% |

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Biannual Financial Report Data
Noblesville Schools (3070)

| Noblesville Schools (3070) | FY 2011 | FY 2012 | FY 2013 | FY 2014 | 4 Year Compound Annual Growth Rate | Increase from Previous Year |
|--|----------------|----------------|----------------|----------------|---|------------------------------------|
| Operational Supplies (611) | \$649,952 | \$726,433 | \$691,137 | \$790,455 | 5% | 14% |
| Vehicles (731) | \$851,991 | \$1,069,659 | \$842,861 | \$658,554 | -6% | -22% |
| Social Security-Noncertified Employee Retirement (211) | \$466,536 | \$503,686 | \$542,756 | \$565,713 | 5% | 4% |
| Gasoline and Lubricants (613) | \$486,824 | \$601,431 | \$582,729 | \$562,878 | 4% | -3% |
| Other Purchased Professional and Technical Services (319) | \$135,716 | \$233,668 | \$324,693 | \$547,065 | 42% | 68% |
| Light and Power - Other than Heating and Cooling (625) | \$342,690 | \$183,087 | \$332,401 | \$475,464 | 9% | 43% |
| Certified Salaries (110) | \$359,870 | \$383,467 | \$439,003 | \$449,015 | 6% | 2% |
| Utility Services Water and Sewage (411) | \$170,045 | \$167,688 | \$202,943 | \$197,923 | 4% | -2% |
| Other Employee Benefits (241 to 290) | \$123,845 | \$156,403 | \$173,690 | \$189,512 | 11% | 9% |
| Telephone (531) | \$104,515 | \$117,554 | \$158,116 | \$173,390 | 13% | 10% |
| Property Insurance, Liability Insurance, and Transportation Insurance (520) | \$1,916 | \$368,888 | \$913,317 | \$167,124 | 206% | -82% |
| Purchased Professional and Technical Board of Education Services (318) | \$67,224 | \$154,565 | \$121,949 | \$123,651 | 16% | 1% |
| Utility Services Removal of Refuse and Garbage (412) | \$42,462 | \$49,934 | \$58,102 | \$70,195 | 13% | 21% |
| Nonlicensed Employees Temporary Salaries (136) | \$42,071 | \$69,348 | \$62,145 | \$69,715 | 13% | 12% |
| Purchased Professional and Technical Instructional Programs Improvement Services (312) | \$46,812 | \$64,585 | \$47,878 | \$66,624 | 9% | 39% |
| Other Group Insurance - dental, vision, accident, long term disability (224) | \$61,077 | \$61,030 | \$58,472 | \$62,108 | 0% | 6% |
| Workers Compensation Insurance (225) | \$7,378 | \$46,143 | \$62,872 | \$59,857 | 69% | -5% |
| Social Security-Certified Employee Retirement (212) | \$30,114 | \$31,993 | \$36,795 | \$38,288 | 6% | 4% |
| Miscellaneous Objects (876 to 899) | \$13,159 | \$86,046 | \$13,855 | \$34,988 | 28% | 153% |
| Tires and Repairs (612) | \$16,572 | \$12,270 | \$11,768 | \$32,676 | 18% | 178% |
| Travel (580) | \$20,944 | \$21,891 | \$33,259 | \$30,275 | 10% | -9% |
| Equipment (730) | \$60,405 | \$29,920 | \$64,094 | \$25,717 | -19% | -60% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$17,727 | \$18,764 | \$22,800 | \$23,336 | 7% | 2% |
| Dues and Fees (810) | \$20,403 | \$17,214 | \$24,621 | \$16,308 | -5% | -34% |
| Purchased Professional and Technical Staff Services (314) | \$840 | \$0 | \$0 | \$15,898 | 109% | N/A |
| Group Life Insurance (221) | \$12,749 | \$14,887 | \$13,517 | \$12,438 | -1% | -8% |
| Teacher Retirement Fund, Prior to 7-1-95 (215) | \$7,162 | \$7,509 | \$9,121 | \$9,334 | 7% | 2% |
| Other Public or Private Utility Services (419) | \$9,163 | \$8,581 | \$9,809 | \$9,134 | 0% | -7% |
| Bank Service Charges (871) | \$7,367 | \$17,837 | \$7,796 | \$7,445 | 0% | -5% |
| Printing and Binding (550) | \$6,005 | \$12,047 | \$17,399 | \$6,476 | 2% | -63% |
| Postage and Postage Machine Rental (532) | \$0 | \$6,000 | \$22,356 | \$5,274 | N/A | -76% |
| Other General Supplies (615, 660 to 689) | \$4,288 | \$9,983 | \$9,217 | \$5,169 | 5% | -44% |
| Advertising (540) | \$4,331 | \$4,008 | \$2,956 | \$4,738 | 2% | 60% |
| Unemployment compensation (230) | \$20,188 | \$8,188 | \$7,173 | \$4,527 | -31% | -37% |
| Other purchased property services (490 to 499) | \$1,090 | \$1,513 | \$53,671 | \$3,729 | 36% | -93% |
| Purchased Services; Student Transportation Services (510) | \$7,373 | \$3,338 | \$0 | \$0 | -100% | N/A |

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Noblesville Schools (3070)

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|--|---------------------|---------------------|---------------------|---------------------|------------------------------------|-----------------------------|
| Other Communication Services (533 to 539) | \$0 | \$1,950 | \$0 | \$0 | N/A | N/A |
| Overhead and Operational Total | \$16,131,192 | \$18,135,139 | \$19,714,778 | \$19,890,974 | 5% | 1% |
| Nonoperational | | | | | | |
| Redemption of Principal (831) | \$10,505,000 | \$10,255,000 | \$11,716,427 | \$12,730,622 | 5% | 9% |
| Buildings (720) | \$7,982,140 | \$13,457,220 | \$4,859,993 | \$10,825,816 | 8% | 123% |
| Interest on Bonds or Notes (832) | \$5,404,074 | \$6,367,537 | \$6,100,119 | \$5,529,950 | 1% | -9% |
| Computer Hardware (741) | \$721,637 | \$1,218,318 | \$1,303,856 | \$1,497,847 | 20% | 15% |
| Equipment (730) | \$124,888 | \$452,397 | \$621,402 | \$697,126 | 54% | 12% |
| are, Application Systems, or Productivity Applications Needed in the Operation of a School (747) | \$385,185 | \$531,443 | \$747,360 | \$685,334 | 15% | -8% |
| Land and Easements (710) | \$0 | \$0 | \$0 | \$572,812 | N/A | N/A |
| Noncertified Salaries (120) | \$254,294 | \$343,324 | \$434,425 | \$516,640 | 19% | 19% |
| Improvements Other Than Buildings (715) | \$265,234 | \$484,804 | \$451,629 | \$410,712 | 12% | -9% |
| Certified Salaries (110) | \$377,527 | \$391,498 | \$341,367 | \$371,374 | 0% | 9% |
| Bank Service Charges (871) | \$37,325 | \$27,818 | \$30,476 | \$317,791 | 71% | > 500% |
| Other General Supplies (615, 660 to 689) | \$0 | \$0 | \$0 | \$313,253 | N/A | N/A |
| Other Purchased Professional and Technical Services (319) | \$577,905 | \$241,307 | \$305,495 | \$254,501 | -19% | -17% |
| Group Health Insurance (222) | \$54,661 | \$72,498 | \$65,453 | \$67,982 | 6% | 4% |
| Social Security-Noncertified Employee Retirement (211) | \$18,990 | \$33,398 | \$38,232 | \$44,478 | 24% | 16% |
| Public Employees Retirement Fund (214) | \$15,082 | \$25,521 | \$30,588 | \$36,544 | 25% | 19% |
| Social Security-Certified Employee Retirement (212) | \$27,355 | \$20,455 | \$18,667 | \$20,913 | -6% | 12% |
| Operational Supplies (611) | \$1,777 | \$5,921 | \$94,268 | \$20,260 | 84% | -79% |
| Purchased Property Services; Rentals (440) | \$27,441 | \$23,554 | \$22,572 | \$20,151 | -7% | -11% |
| Other Purchased Services (593) | \$4,738 | \$0 | \$12,000 | \$16,000 | 36% | 33% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$16,395 | \$15,380 | \$14,189 | \$15,474 | -1% | 9% |
| Other Group Insurance - dental, vision, accident, long term disability (224) | \$7,906 | \$11,510 | \$10,431 | \$11,662 | 10% | 12% |
| Teacher Retirement Fund, Prior to 7-1-95 (215) | \$10,999 | \$11,094 | \$10,313 | \$11,251 | 1% | 9% |
| Other Employee Benefits (241 to 290) | \$3,435 | \$9,784 | \$8,461 | \$8,715 | 26% | 3% |
| Miscellaneous Objects (876 to 899) | \$3,295 | \$5,050 | \$6,217 | \$2,824 | -4% | -55% |
| Travel (580) | \$717 | \$1,338 | \$2,436 | \$2,508 | 37% | 3% |
| Group Life Insurance (221) | \$733 | \$1,182 | \$1,256 | \$1,189 | 13% | -5% |
| Food Purchases (614) | \$0 | \$0 | \$0 | \$516 | N/A | N/A |
| Vehicles (731) | \$0 | \$69,682 | \$32,249 | \$0 | N/A | -100% |
| Unemployment compensation (230) | \$530 | \$222 | \$0 | \$0 | -100% | N/A |
| Nonoperational Total | \$26,829,265 | \$34,077,255 | \$27,279,878 | \$35,004,244 | 7% | 28% |

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Noblesville Schools (3070)

| Noblesville Schools (3070) | FY 2011 | FY 2012 | FY 2013 | FY 2014 | 4 Year Compound Annual Growth Rate | Increase from Previous Year |
|-----------------------------------|--------------|---------------|---------------|---------------|---------------------------------------|--------------------------------|
| Grand Total | \$86,847,381 | \$101,605,615 | \$107,150,731 | \$119,937,043 | 8% | 12% |